## 2025 Budget 5th DRAFT

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	REVENUE	2025 Budget	
4010	Le Sueur County	-	
4015	Waseca County	-	
	TOTAL GOVERNMENT REVENUE	1,323,084	4.54% increase
	Interest	12,500	
	Copiers	10,000	
	Memorials & Gifts	-	
	Fax Income	1,550	
4125	Lost/Damaged Materials	1,400	
4135	Book Sales	1,000	
4140		3,100	
4145	Earbuds	60	
	TOTAL OTHER INCOME	29,610	
	Donations	-	
4215	Grants	-	
	TOTAL DONATIONS/GRANTS	-	
	Reserves		
	TOTAL REVENUE	1,352,694	
	TOTAL NEVENOL	1,332,034	
	EXPENSES		1
			1
6005	ADMINISTRATION Salarios	707.044	
	Salaries	787,041	1
	Payroll Taxes	60,209	1
	PERA	59,028	
	Health Insurance	96,170	
	Auditor Fees	6,800	
	Sales Tax	900	
	Accounting Services	15,800	
	Utilities	1,800	
		21 600	
	Lease Agreement	21,600	
	Service Charges	4,000	
	Service Charges TOTAL ADMIN EXPENSES	4,000	
6060	Service Charges TOTAL ADMIN EXPENSES SERVICE COSTS	4,000 <b>1,053,348</b>	
6060 6105	Service Charges TOTAL ADMIN EXPENSES SERVICE COSTS Office Supplies and Furniture	4,000 <b>1,053,348</b> 6,000	
6060 6105 6106	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies	4,000 1,053,348 6,000 5,500	
6105 6106 6110	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage	4,000 1,053,348 6,000 5,500 1,200	
6105 6106 6110 6115	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage	6,000 5,500 1,053,348	
6105 6106 6110 6115 6116	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees	4,000 1,053,348 6,000 5,500 1,200 5,500 500	
6105 6106 6110 6115 6116 6117	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses	4,000 1,053,348 6,000 5,500 1,200 5,500 500 1,600	
6105 6106 6110 6115 6116 6117 6118	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting	4,000 1,053,348 6,000 5,500 1,200 5,500 5,500 1,600 600	
6105 6106 6110 6115 6116 6117 6118 6120	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance	4,000 1,053,348 6,000 5,500 1,200 5,500 500 1,600	
6105 6106 6110 6115 6116 6117 6118 6120 6125	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 4,200	
6105 6106 6110 6115 6116 6117 6118 6120 6125 6130	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000	
6105 6106 6110 6115 6116 6117 6118 6120 6125 6130 6131	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 1,250	
6105 6106 6110 6115 6116 6117 6118 6120 6130 6131 6135	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 1,250 5,000	
6105 6106 6106 6110 6115 6116 6125 6130 6131 6135 6140	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 1,250	
6105 6106 6106 6110 6115 6116 6125 6130 6131 6135 6140	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 1,250 5,000	
6105 6106 6106 6110 6115 6116 6125 6130 6131 6135 6140	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 1,250 5,000 57,000	
6105 6106 6106 6110 6115 6116 6125 6130 6131 6135 6140	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 1,250 5,000 57,000 200	
6105 6106 6106 6110 6115 6116 6125 6130 6131 6135 6140	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 1,250 5,000 57,000 200	
6105 6106 6110 6115 6116 6117 6118 6120 6131 6135 6140 6145	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 1,250 5,000 57,000 200	
6105 6106 6110 6115 6116 6117 6125 6130 6131 6140 6145	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 1,250 5,000 57,000 200 106,050	
6105 6106 6110 6115 6116 6117 6125 6130 6131 6140 6145	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 1,250 5,000 57,000 200 106,050	
6105 6106 6110 6115 6116 6117 6118 6120 6130 6131 6140 6145	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 600 1,600 5,500 12,000 12,000 57,000 200 106,050	
6105 6106 6110 6115 6116 6117 6125 6130 6131 6135 6140 6145 6205 6210 6225 6220	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals Audio and Music CDs	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 4,200 12,000 57,000 200 106,050 92,000 6,250 4,000	
6105 6106 6110 6115 6116 6117 6125 6130 6131 6135 6140 6205 6210 6225 6220 6225	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals Audio and Music CDs DVDs	4,000 1,053,348 6,000 5,500 1,200 5,500 1,600 600 5,500 1,200 1,200 1,200 1,200 1,250 5,000 57,000 200 106,050 92,000 6,250 4,000 6,000	
6105 6106 6110 6115 6116 6125 6130 6131 6135 6145 6205 6210 6225 6226	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals Audio and Music CDs DVDs Ebooks/E-audio	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 600 5,500 1,200 12,000 12,000 57,000 57,000 200 106,050  92,000 6,250 4,000 6,000 15,373	
6105 6106 6110 6115 6116 6125 6130 6131 6135 6145 6205 6210 6225 6226	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals Audio and Music CDs DVDs Ebooks/E-audio Special Collections	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 600 5,500 1,200 12,000 12,000 57,000 200 106,050  92,000 6,250 4,000 6,000 15,373 2,000	
6105 6106 6110 6115 6116 6125 6130 6131 6135 6145 6205 6210 6225 6226	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals Audio and Music CDs DVDs Ebooks/E-audio Special Collections Video Games	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 600 5,500 1,200 12,000 12,000 57,000 200 106,050  92,000 6,250 4,000 6,000 15,373 2,000 5,000	
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6105 6106 6110 6115 6116 6117 6118 6120 6131 6135 6140 6145 6210 6225 6220 6225 6226 6230	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals Audio and Music CDs DVDs Ebooks/E-audio Special Collections Video Games TOTAL  TdS SERVICES	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 600 5,500 1,200 12,000 1,250 5,000 106,050  92,000 6,250 4,000 6,000 15,373 2,000 130,623	
6105 6106 6110 6115 6116 6117 6118 6120 6131 6135 6140 6145 6210 6225 6220 6225 6226 6230	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals Audio and Music CDs DVDs Ebooks/E-audio Special Collections Video Games TOTAL  TdS SERVICES TdS Service Fees	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 6,000 1,200 1,250 5,000 1,250 5,000 1,250 4,200 1,250 5,000 1,250 5,000 1,250 1,250 5,000 1,250 1	
6105 6106 6110 6115 6116 6117 6118 6120 6131 6135 6140 6145 6210 6225 6220 6225 6226 6230	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals Audio and Music CDs DVDs Ebooks/E-audio Special Collections Video Games TOTAL  TdS SERVICES	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 600 5,500 1,200 12,000 1,250 5,000 106,050  92,000 6,250 4,000 6,000 15,373 2,000 130,623	
6105 6106 6110 6115 6116 6117 6118 6120 6131 6135 6140 6145 6205 6210 6225 6220 6225 6230	Service Charges TOTAL ADMIN EXPENSES  SERVICE COSTS Office Supplies and Furniture Library Supplies Postage Mileage Conference/Training Fees Conference Travel Expenses Job Recruiting Insurance Advertising/Public Relations Events: Childrens Events: Teens Events: Adults Equipment and Maintenance Misc Service Costs TOTAL  MATERIALS Books Periodicals Audio and Music CDs DVDs Ebooks/E-audio Special Collections Video Games TOTAL  TdS SERVICES TdS Service Fees	4,000 1,053,348  6,000 5,500 1,200 5,500 1,600 6,000 1,200 1,250 5,000 1,250 5,000 1,250 4,200 1,250 5,000 1,250 5,000 1,250 1,250 5,000 1,250 1	